

**Capacity Building in
Integrated Water Resources Management – Sri Lanka**

Progress Report – 2013

Reporting Period: January to November

Submitted to

Cap-Net

By

Cap-Net Lanka

Postgraduate Institute of Agriculture
University of Peradeniya
Peradeniya
Sri Lanka



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1. Introduction

Cap-Net Lanka as a network for capacity building in IWRM is continuously engaged in many activities since 2001 to increase the capacity of human resources in water sector. It was able to reach a diverse group of stakeholders from users to policy makers and implementers through its capacity building program and continue to work with the in numerous ways. With the experience gained and the credibility established through its activities during the past, Cap-Net Lanka plan to expand its activities to achieve its long term goals and objectives.

This report highlights the activities carried out during the reporting period from January 1 to November 30, 2013 under the three main categories; (i) Network management and strengthening, (ii) Knowledge management and (iii) Knowledge delivery.

2. Proposed Activities of the Work Plan

The following activities have been planned for 2013 under three broader categories.

- a. TOT in *IWRM in Drought Risk Management*
- b. Translation of book "*Ma Jala Binduwaknam*" into Tamil and English
- c. TOT in *Integrated Urban Flood Management*
- d. Water Professionals' Day 2013
- e. Training on *integrated lake basin management*
- f. *Gender and water dialogues* in Northern and Eastern provinces
- g. Training on *water pollution management and IWRM*
- h. Website maintenance and update
- i. Network management

Some of the above planned activities could not complete and additional activities were carried out. The main reason for not being able to complete all the activities planned and new activities completed was the difficulty in finding 50% core funding and availability of the same for new activities, respectively.

3. Network Management and Strengthening

3.1 Cap-Net Lanka Secretariat

Ms. Tharanga Dilrukshi Randunu of 25, Bahirawakanda Road, Asigiriya, Kandy was appointed as a full time administrative assistant/secretary for a period of 11 months (assignment basis) starting February 1, 2013. The recruitment was made on the basis of carrying out all the secretarial works in the Net-Work office which includes report writing, financial management, contact with local and foreign personnel, help in organizing workshops, meetings, training courses, travel arrangements to students, staff, staff ex-changes, arrangement of field trips etc.

3.2 Network Strengthening

- a) The CapNet-Lanka coordinator participated by invitation at the 2nd Sri Lankan Round Table discussion on "Sustainable Cleaner Production Symposium" organized by the National Cleaner Production Centre on 21-22, February 2013 at Galadari Hotel, Colombo.
- b) The CapNet-Lanka coordinator participated by invitation at the seminar on "A Day without Water: Managing Sri Lanka's Water Resources" One-day Seminar organized by the Lakshman Kadirgamar Institute for International Relations and Strategic Studies, on 30 April 2013 at 24 Horton Place, Colombo 07.
- c) The CapNet-Lanka secretariat and 5 members participated at "Water Cooperation for Community Development" – 2nd International Conference on Community and Water Services" organized by the National Water Supply & Drainage Board on August 16 - 18, 2013. A separate exhibition stall was organized by members and 108 visitors (male:female; 67:41) in total visited the stall. A significant response was received and new contacts were made during two days exhibition period.
- d) The CapNet-Lanka coordinator participated by invitation at "5th Delft Symposium on Water Sector Capacity Development" from May 29-31, 2013 and "Network Management Tools Training" from June 3-5, 2013 at UNESCO-IHE, Delft, the Netherlands. Sponsorship to participate above was given by the Cap-Net secretariat. This was a great opportunity for the country coordinator for strengthening capacity development and network management activities of CapNet-Lanka.
- e) A new website was developed and completed in September 2013. Frequent updates have been carried out. The website is temporarily hosted at www.pgia.ac.lk/capnet, and it will be hosted at a new server before end of the year.
- f) The total membership of CapNet-Lanka is 43 of which 6 new members joined during the reporting period. Ms. Indika PP Gunawardane, who was at the Cap-Net secretariat on network attachment for 3 months in 2012, was recruited as a Capacity Development Analyst at the Secretariat. She was a very active member of CapNet-Lanka. She has experience in research and development works on water and sanitation. She holds a PhD and MSc in Integrated Water Resources Management (IWRM) from PGIA, Agriculture, and the host institution of the CapNet-Lanka.
- g) Participation at the TOT on "Earth Observation Tools and IWRM" at University of Costa Rica from 18-22 March, 2013. This was jointly organized by REDICA Network, Costa Rica, University of Costa Rica and Cap-Net Secretariat. Mr. ACP Priyankara of the University of Ruhuna, Sri Lanka was selected to participate,

but due to visa problems he could not attend. Therefore, at the last moment, the coordinator of CapNet-Lanka participated at the TOT.

- h) Mr. LLA Peiris, a core group member of CapNet-Lanka participated at the "IWA development congress-2013" and "Development of module on water demand management" which were held on 14-17 October 2013, Nairobi, Kenya.
- i) Ms. Kumudu Herath from IUCN Sri Lanka and Ms. Surangi Gunayangoda from World Vision Sri Lanka and both are CapNet-Lanka members were nominated for the TOT on "Sustainable Sanitation and Water Management" starting November 28, 2013 in India.
- j) Another CapNet-Lanka member, Dr. S. Pathmarajh was nominated for the development of training material on "Climate Change and Water Insecurity in South Asia" of which a workshop will be held in India in early December, 2013.
- k) The country coordinator participated at the working group on "Network Support" held on October 16-17, 2013 in Rio de Janeiro, Brazil and network managers meeting held on November 11-15, 2013 in Bali, Indonesia. Both meetings were supported by the Cap-Net secretariat and helped in strengthening CapNet-Lanka activities and networking with other sister networks in the region and the world and international partners.

3.3 Network Management

- a) Meeting with PGIA Officials was held on 13 March 2013 at the PGIA, University of Peradeniya.
Participants were;
Prof. BCN Peiris, Director/PGIA/Core group member; Prof. ERN Gunawardane/Core group member; Dr. LW Galagedara, Country Coordinator/CapNet-Lanka; Mr. BGSP Jayakody, Senior Assistant Bursar/PGIA; Ms. KSK Herath, Assistant Registrar/PGIA. The following matters were discussed and came to agreements on smooth function of the CapNet-Lanka; appointments, payments of staff, yearly work plans, budgets, contracts, overhead payments, other payments, approval for budgets, contracts, procedures for procurements, reimbursements, settlement methods of finances statements. A new E-mail account (capnet@pgia.ac.lk) for CapNet-Lanka was given by the PGIA as a result of the meeting held with the PGIA officials with a recommendation of the Director/PGIA.
- b) Core Group Meeting was held on 6th July 2013 at the head office of the Department of Irrigation, Colombo. The following core group members were participated;
Prof. B.C.N. Peiris/Director, PGIA; Prof. ERN Gunawardana/University of Peradeniya; Prof. NTS Wijesekara/University of Moratuwa; Prof. (Mrs.) Shanti De Silva/Open University of Sri Lanka; Dr. MIM Mowjood/University of Peradeniya; Dr. MMM Najim/University of Kelaniya; Eng. (Mrs.). Badra Kamaladasa/Director General, Department of Irrigation; Ms. Kusum

Athukorala/Chairperson, Sri Lanka National Water Partnership; Eng. L.L.A. Peiris/DGM (Central), National Water Supply & Drainage Board; Dr. L.W. Galagedara, Coordinator/CapNet-Lanka. Issues with respect to administrative regulations, financial regulations, progress in 2013 and work plan for 2014 were discussed.

- c) The peer review of CapNet-Lanka was done by Ms. Prescila Gomes of CapNet-Brazil from August 25-29, 2013. Several Core group members and general members of CapNet-Lanka met Ms. Prescila at International Water Management Institute, Colombo on August 26, 2013. On August 27, 2013 Ms. Prescila met another group of Core group members at the University of Peradeniya, Kandy and the Director/PGIA, Kandy. During both meetings, the members explained about the CapNet-Lanka and its activities during last 5 years. In addition, Ms. Prescila asked questions and clarified other issues with respect to network management and its activities during these meetings as well as separate meetings with the coordinator and the secretary. The coordinator of Cap-Net Lanka was selected to do review the CapNet-Arg, but due to visa issues, he could not travel to Argentina. With the request of the CapNet secretariat, the coordinator agreed to review CapNet-Pakistan of which field visit was done from October 25-29, 2013. Both these activities were very useful for finding out strengths and weakness of the own network and learn from other network for further strengthening of the capacities and networking with others.

4. Knowledge Management

- a) Distribution of 'Ma Jala Binduwak Nam' (If I am a water drop) book printed by CapNet-Lanka among schools in two provinces were carried out as follows;
- Central Province: 250 Books (Dept. of Education, Central Province, Kandy)
 - Western Province: 500 Books (Dept. of Education, Western Province, Colombo)
- b) The Water Professionals' Day Symposium was successfully held on October 1, 2013 at the R.R. Appathurai Auditorium, Faculty of Agriculture, University of Peradeniya. The main objective was to provide a platform for the Water Professionals and the students to come to a common forum to discuss emerging issues in the water sector of which this year's theme was on "Managing unexpected weather events for water security". This activity was jointly organized by the CapNet-Lanka, GIS-SL and Uva Wellassa University of Sri Lanka. More than 100 participants including many CapNet members, researchers, academia, students and individuals participated (Contract reference is 120913/00075517 and the financial report is given in Annexure 1).
- c) Gender and Water Dialogues in the Kilinochchi District in the Northern Province was successfully carried out on the 24th-25th, June, 2013 in Killinochchi. The program was organized by Network of Women Water of Women Professionals (NetWwater) with the support of Sri Lanka Water Partnership (SLWP) and CapNet-Lanka. Objective of the program was aimed at creating awareness on

Climate Change impacts and health sanitation issues with special focus on women and youth in development programs in post conflict areas of North province of Sri Lanka. Forty five participants from the Departments of Irrigation, Agriculture, Water supply, Women's Development, Environment, and Disaster Management working at the District and Divisional levels along with the NGO leaders participated at the program. The District Secretary Ms. Kethiswaran attended the program in both days and chaired the final session of the program (Contract reference is 100613/00075517 and the financial report is given in Annexure 2).

5. Knowledge Delivery

- a) Training workshop on "drought risk management for stakeholders in selected water supply schemes in the Kandy district" was successfully held at the Auditorium of the National Water Supply & Drainage Bpad, Katugasthota on May 16, 2013. The main goal of the workshop is to create awareness, developing capacities and building up of better coordination among the different water users for establishing of a better mechanism to proper use of limited water during the dry periods. Specific objectives were to; (i) disseminate the knowledge on drought risk management among the front-line officials in the water sector, representatives of water supply schemes and farmers, (ii) provide a forum for the institutions and individuals to share the lessons learnt, and (iii) identify proper and sustainable mechanism for coordination and to implement drought management plans. In total, 45 participants representing local government institutions and community based water supply schemes participated (Contract reference is 170413/00075517 and the financial report is given in Annexure 3).
- b) Training program on integrated management of land and water resources for improving watersheds in up country of Sri Lanka. Five programs were planned for the year 2013 and only two programs were successfully completed in collaboration with Sri Lanka Forestry Institute (SLFI), Nuwara Eliya. Objective of was to create awareness and capacity development on IWRM and integrated management of watersheds among field level managers of state institutions. The first program was completed on July 15-16, 2013 and the second program was completed on July 29-30, 2013 at the SLFI. There were 40 participants (Female:male – 2:38) for the first program representing the department of forest and 41 participants (female:male – 14:27) for the second program representing government officials working on land and water resources in the Nuwaraeliya district. A special committee was formed after the second program to select and develop a degraded watershed into a model watershed (Contract reference is 100613/00075517 and the financial report is given in Annexure 4).

6. Conclusions

The progress of the CapNet-Lanka during the year 2013 can be considered as satisfactory with respect to all three aspects (Network strengthening, Knowledge management and Knowledge delivery). Participation of visibility events and network strengthening programs were very much useful in further strengthening of the network. Six new members joined the network. The peer review process has helped to identify strengths and weaknesses of each other networks and experiences gained will be highly useful in sustainability of the network and further strengthening of its activities.

Few activities of the work plan 2013 could not be completed as planned mainly due to difficulty in finding 50% core funding through partnerships. However, an additional program was carried out with collaboration of Sri Lanka Forestry Institute since 50% core funding could be secured. Evaluation was carried out for two activities and results according to participants are found to be encouraging. Also, they have highlighted few points where improvements can be done and the network expects to address those points in order to increase the effectiveness of the delivery. It is expected to carry out some of the activities planned for the year 2013 in 2014 subjected to availability of core funding.

Annexure 1

Name of course and dates implemented		Water Professionals' Day Symposium 2013 - 1st October 2013							
Name of contracted organization and network		Postgraduate Institute of Agriculture University of Peradeniya,GISSL,UWU,Cap-Net Lanka							
Contract ref		120913/00075517							
						@133.21	Funding source	Other (specify)	
		Amount per unit	No. of units	Date: from - to	Total cost	Receipt number	Cap-Net (US \$)	Cap-Net (SL Rs.)	PGIA
Funds Received From Cap-Net Secretariat 30/09/2013							1200	159,852.00	
A. Expenses									
1. Course Organisation									
1.1. Administrative /support staff									
1.2. Training packages (Stationery,					22,833.20		171.41	22,833.20	
	Pens	10.00	50	26-9-2013	500.00	P-1 (7)			
	ID Holders (cover)	11.50	78	30-9-2013	897.00	P-1 (8)			
	ID Holders Cord & Clips	13.75	109	30-9-2013	1,498.75	P-1 (9)			
	Pens	12.00	100	30-9-2013	1,200.00	P-2 (10)			
	Pins - Drawing	10.00	1	30-9-2013	10.00	P-2			
	Photocopy	470.00	3	30-9-2013	1,410.00	P-3			
	ID Holder Cord & Clip	13.75	11	30-9-2013	151.25				
	ID cover	12.10	72	30-9-2013	871.20				
	FEVI glue stick	100.00	1	30-9-2013	100.00				
	Shopping bags, camphor,wicks,match box,oil	156.00		30-9-2013	156.00				
	Ribbon for candles	18.00	1	30-9-2013	18.00				
	Digital Banners	700.00	2	30-9-2013	1,400.00	P-4			
	Printing of Dockets	72.00	150	2013-01-10	12,096.00	P-5			
	*Three-wheel charges - to collect quotations -	500.00		23-9-2013	500.00	P-6(1)			
	*Three-wheel charges - to collect quotations -	1,000.00		23-9-2013	1,000.00	P-6(2)			
	*Three-wheel charges - to Rcuhira printers- to	300.00		26-9-2013	300.00	P-7(3)			
	*Three-wheel charges to Chandraseka (Pvt)	100.00		30-9-2013	100.00	P-7(4)			
	*Bus fare from PGIA to Mulgampola	9.00		30-9-2013	9.00	P-8(5)			
	*Bus fare from Mulgampola to Kandy	16.00		30-9-2013	16.00	P-8(5)			
	*Three-wheel charges from Kandy to Netwin	600.00		30-9-2013	600.00	P-8(6)			
	1.4. Meeting Rooms				5,000.00		37.53	5,000.00	
	Hall charges	5,000.00		2013-01-10	5,000.00	P-8(9)			
	1.5. Break coffee, teas, lunches				68,930.00		517.45	68,930.00	
	Morning tea with service	175.00	150	2013-01-10	26,250.00	P-10			
	Evening tea with service	100.00	100	2013-01-10	10,000.00	"			
	Lunch packets - Chicken	160.00	100	2013-01-10	16,000.00	"			
	Lunch packets - Fish	120.00	45	2013-01-10	5,400.00	"			
	Lunch packets - Veg.	100.00	5	2013-01-10	500.00	"			
	yoghurt	30.00	150	2013-01-10	4,500.00	"			
	Water bottles (500MI)	40.00	150	2013-01-10	6000.00	"			
	Water bottles (500MI) - to chairpersons' table	40.00	7	2013-01-10	280.00	P-11			
	1.6. Promotional Materials				83,916.00		629.95	83,916.00	
	News Paper advertisement			26-092013	83,916.00	P-12			
6. Total cost of the Action					180,679.20		1356.34	180,679.20	
Over-Expenditure					-20,827.20		-156.34	-20,827.20	
					159,852.00		1200.00	159,852.00	

Annexure 2

Name of course and dates implemented	Gender & Water Dialogues in the Kilinochchi District in the Northern Province (Activity 2 - First Programme)								
Name of contracted organization and network	Postgraduate Institute of Agriculture University of Peradeniya, Cap-Net Lanka								
Contract ref	100613/00075517								
						@128.50	Funding source	Other (specify)	
	Amount per unit	No. of units	Date: from - to	Total cost	Receipt number	Cap-Net (US \$)	Cap-Net (SL Rs.)	PGIA	
Funds Received From Cap-Net Secretariat 27/06/2013						1017.04	130,689.64		
A. Expenses									
1. Course Organisation									
1.1. Administrative /support staff									
				11,000.00		85.60	11,000.00		
District Coordination-Ms. Rs. Ketheeswaran	3,000.00		24-25.06.2013	3,000.00	10				
Mr. Mohanabavan. S. - Director - Planning	2,000.00		24-25.06.2013	2,000.00	11				
Ms. S. Anusha-Assisting in Coordinating	3,000.00		24-25.06.2013	3,000.00	12				
Mr.S. Thilainethan -Translator-Assisting in sessions	2,000.00		25-06.2013	2,000.00	14				
T. Ramesh- Helper-Assisting in conducting	1,000.00		24-25.06.2013	1,000.00	15				
1.2. Training packages									
Pens,marker pens, platinemes,demy papers,scissors,envelopes,plastic files, bottle of glue	2,385.00		24-06-2013	2,385.00	17				
Printing - both sides (a4 papers)		32		500.00	19				
1.5. Break coffee, teas, lunches									
				10,529.00		81.94	10,529.00		
Breakfast	2,330.00		23-06-2013	2,330.00	18				
Breakfast-buffet (R-persons)	200.00	14	24-06-2013	2,800.00	"				
Milk tea	40.00	7	24-06-2014	280.00	"				
P/tea	20.00	8	24-06-2015	160.00	"				
Orange Crush	45.00	1	24-06-2016	45.00	"				
7 up	30.00	2	24-06-2017	60.00	"				
Mixer bite	144.00	1	24-06-2018	144.00	"				
Masala thosa	100.00	6	24-06-2019	600	"				
p/thosa	50.00	9	24-06-2020	450.00	"				
savp vegetable	200.00	3	24-06-2021	600.00	"				
Noodles	150.00	3	24-06-2022	450.00	"				
Water bottles	30.00	2	24-06-2023	60.00	"				
vegibun	40.00	1	24-06-2024	40.00	"				
Lunch for Resource persons & Organizers	1,855.00		24-06-2025	1,855.00	20				
Refreshments	250.00		25-06-2013	250.00	24				
Refreshments	160.00		25-06-2014	160.00	"				
Milk tea	40.00	2		80.00	25				
p/tea	20.00	3		60.00	"				
Plain coffee	30.00	1		30.00	"				
Veg. outlet	25.00	3		75.00	"				
2. Facilitation									
				30,000.00		233.46	30,000.00		
Mr. Saroja Sivachandran	5,000.00		24.25-06-2013	5,000.00	1				
Dr. S. Muraliharan	5,000.00		24.25-06-2014	5,000.00	2				
Mr. Thevarshakumar	5,000.00		24.25-06-2015	5,000.00	3				
Eng. S. Sudakaran	5,000.00			5,000.00	4				
Dr. T. Mikunthan	5,000.00			5,000.00	6				
"	5,000.00			5,000.00					
3. Accomodation									
Resource persons	3,850.00	8		30,800.00		239.69	30,800.00		
6.Total cost of the Action									
				85,214.00		663.14	85,214.00		
Balance				45,475.64		353.90	45,475.64		
				130,689.64		1017.04	130,689.64		

Annexure 3

Name of course and dates implemented		Workshop on Drought Risk Management for Stakeholders in selected Water supply schemes in the Kandy District on – 16th Thursday, May 2013							
Name of contracted organization and network		Postgraduate Institute of Agriculture University of Peradeniya, Cap-Net Lanka							
Contract ref		170413/00075517							
						@124.75	Funding source	Other (specify)	
		Amount per unit	No. of units	Date: from - to	Total cost	Receipt number	Cap-Net (US \$)	Cap-Net (SL Rs.)	PGIA
Funds Received From Cap-Net Secretariat 8/5/2013							510	63,622.50	
A. Expenses									
1. Course Organisation									
1.1. Administrative /support staff									
1.1.1. Coordination - Mr. Sunil Shanthasiri/NWS&DB		10,000.00		16-05-2013	10,000.00	CP/WS/ATY1/13/1	80.16	10,000.00	
1.5 Break coffee/teas/lunches									
1.5.1. Items(sugar,milk, tea leaves) for providing tea for morning & evening/batteries for cameras			55 persons	16-05-2013	2,365.00	CP/WS/ATY1/13/2			
1.5.2. Items for the oil lamp(oil, camphor, wikcs, matches)					150.00	"			
1.5.3. Snacks for morning - Sandwiches - Fish		45.00	45		2,025.00	CP/WS/ATY1/13/3			
1.5.4. Sandwiches - vegetable		30.00	5		150.00	"			
1.5.5. Fish Rolls		45.00	30		1,350.00	"			
1.5.6. Vegetable Rolls		20.00	5		100.00	"			
1.5.7. Mixed Fried Rice for Lunch / Chicken		310.00	47		14,570.00	"			
1.5.8. " / Fish		300.00	30		900.00	"			
1.5.9. " / Vegetable		200.00	5		1,000.00	"			
1.5.10. Cake for evening tea		55.00	30		1,650.00	"			
1.5.11. Yoghurt for dessert		27.00	55		1,485.00	CP/WS/ATY1/13/4			
2. Facilitation									
2.1 Resource Person – Eng. Ruwan Liyanage		5,000.00	1 Hour		5,000.00	CP/WS/ATY1/13/5			
2.2 Resource Person – Eng. LLA Peiris		5,000.00	1 Hour		5,000.00	CP/WS/ATY1/13/6			
2.3 Resource Person – Eng. NUK Ranatunga		7,500.00	1, 1/2 Hour		7,500.00	CP/WS/ATY1/13/7			
2.4 Resource Person – IAK Ranaweera		5,000.00	1 Hour		5,000.00	CP/WS/ATY1/13/8			
5.2 Local Travel - Resource Persons									
5.2.1. Travelling- Resource person-Giriulla to Katugastota & Back			55+55 Km		1,320.00	CP/WS/ATY1/13/9	10.58	1,320.00	
Local Travel - Participants									
5.2.2. Travelling-Participants		500(per diem)	40		20,000.00	CP/WS/ATY1/13/10-12	160.32	20,000.00	
6.Total cost of the Action									
Over Expenditure					15,942.50		127.80	15,942.50	

Annexure 4

Name of course and dates implemented		Training Programme on integrated management of land and water resources for improving watershed in upcountry of Sri Lanka (Programme # 1 of 5 (15th - 16th July 2013))							
Name of contracted organization and network		Postgraduate Institute of Agriculture University of Peradeniya, Cap-Net Lanka, Forest Institute							
Contract ref		100613/00075517							
						@133.54	source	(specify)	
		Amount per unit	No. of units	Date: from - to	Total cost	Receipt number	Cap-Net (US \$)	Cap-Net (SL Rs.)	PGIA
Funds Received From Cap-Net Secretariat 27/06/2013							5983	798,969.82	
A. Expenses									
1. Course Organisation									
1.1. Administrative /support staff									
					20,000.00		149.77	20,000.00	
Coordination-programme.Mr. KD. Premakantha		10,000.00	2	15,16-07-2013	20,000.00	1			
1.5. Break coffee, teas, lunches									
					65,205.00		488.28	65,205.00	
Dinner			35	14-07-2013	10,150.00	2,3			
Milk tea (Day 1)		35.00	35	15-07-2013	1,225.00				
Breakfast			35	15-07-2013	5,775.00				
Morning tea			35	15-07-2013	4,200.00				
Lunch			35	15-07-2013	8,155.00				
Evening tea			35	15-07-2013	2,450.00				
Dinner			35	15-07-2013	9,275.00				
Morning tea (Day 2)		35.00	35	16-07-2013	1,225.00				
Breakfast			35	16-07-2013	6,650.00				
Morning tea			35	16-07-2013	4,200.00				
Lunch			35	16-07-2013	9,450.00	4			
Evening tea			35	16-07-2013	2,450.00				
2. Facilitation					50,000.00		374.42	50,000.00	
Mr. WTM Dissanayake		7,500.00	1,1/2 hrs	16-07-2013	7,500.00	6			
Mr. KT Premakantha		7,500.00	1,1/2 hrs	15,16-07-2013	7,500.00	7			
Mr. DHS Kumarasiri		5,000.00	1 hr	16-07-2013	5,000.00	8			
Dr. Wasantha Liyanage		5,000.00	1hr	16-07-2013	5,000.00	9			
Dr. LW Galagedara		7,500.00	1,1/2 hrs	15,16-07-2013	7,500.00	10			
Dr. (Ms) NDK Dayawansa		5,000.00	1hr	15-07-2013	5,000.00	11			
Dr. MIM Mowjood		5,000.00	1hr	15-07-2013	5,000.00	12			
Prof. ERN Gunawardana		7,500.00	1,1/2 hrs	15-07-2013	7,500.00	13			
5. Travel									
5.2 Local Travel									
					5,180.00		38.79	5,180.00	
Transport services from PGIA to Nuwaraeliya & back		28.00	185km	15-07-2013	5,180.00	14,15			
6.Total cost of the Action					140,385.00		1051.26	140,385.00	
Balance					658,584.82		4,931.74	658,584.82	
					798,969.82		5983.00	798,969.82	
1 USD @ 133.54(Source: Central Bank of Ceylon as of 22/08/2013)									

Name of course and dates implemented	Training Programme on integrated management of land and water resources for improving watershed in upcountry of Sri Lanka (Programme # 2 of 5 (29th - 30th July 2013))							
Name of contracted organization and network	Postgraduate Institute of Agriculture University of Peradeniya, Cap-Net Lanka, Forest Institute							
Contract ref	100613/00075517							
	Amount per unit	No. of units	Date: from - to	Total cost	Receipt number	@133.54 Cap-Net (US \$)	Funding source Cap-Net (SL Rs.)	(specify) PGIA
Funds Received From Cap-Net Secretariat 27/06/2013						5983	798,969.82	
A. Expenses								
1. Course Organisation								
1.1. Administrative /support staff								
				20,000.00		149.77	20,000.00	
Coordination-programme.Mr. KD. Premakantha	10,000.00	2	29,30-07-2013	20,000.00	1			
1.5. Break coffee, teas, lunches								
				65,410.00		489.82	65,410.00	
Dinner		30	28-09-2013	8,850.00	2,3			
Breakfast		35	29-07-2014	5,530.00				
Morning tea		35	29-07-2015	4,025.00				
Lunch		35	29-07-2016	10,850.00				
Evening tea		35	29-07-2017	2,450.00				
Dinner		35	29-07-2018	9,905.00				
Morning tea (Day 2)	35.00	35	30-07-2019	1,225.00				
Breakfast		35	30-07-2020	4,375.00				
Morning tea		35	30-07-2021	4,025.00	4			
Lunch		35	30-07-2022	11,725.00				
Evening tea		35	30-07-2023	2,450.00				
2. Facilitation								
				55,000.00		411.86	55,000.00	
Mr. KT Premakantha	5,000.00	1hr	29,30-07-2013	5,000.00	6			
Dr. (Ms) NDK Dayawansa	5,000.00	1 hr	29,30-07-2014	5,000.00	7			
Dr. Wasantha Liyanage	5,000.00	1hr	29-07-2013	5,000.00	8			
Mr. TAD Sarath Jayapala	5,000.00	1,1/2 hrs	29-07-2014	5,000.00	9			
Dr. BVR Puyawardana	5,000.00	1hr	29-07-2015	5,000.00	11			
Dr. LW Galagedara	5,000.00	2hrs	29,30-07-2013	10,000.00	12			
Prof. ERN Gunawardana	7,500.00	1,1/2 hrs	30-07-2014	7,500.00	13			
Mr. DHA Kumarasiri	5,000.00	1hr	30-07-2013	5,000.00	14			
Mr. WTB Dissanayake	7,500.00	1.5hrs	30-07-2013	7,500.00	15			
5. Travel								
5.2 Local Travel								
				12,040.00		90.16	12,040.00	
Transport services from PGIA to Nuwaraeliya & back(day 1)	28.00	215km	29-07-2013	6,020.00	17			
day 2	28.00	215km	30-07-2013	6,020.00	18			
6.Total cost of the Action								
				152,450.00		1141.61	152,450.00	
Balance								
				646,519.82		4,841.39	646,519.82	
				798,969.82		5983.00	798,969.82	

1 USD @ 133.54(Source: Central Bank of Ceylon as of 22/08/2013)